

## 2010 - 2011 Library Budget Vote & Trustee Election

A Budget Information Meeting will be held on **Tuesday, March 16, 2010, 5:30 p.m.** at the Village Library.

There will be an election to fill two positions, (one) five-year term and (one) one-year term on the Board of Trustees. To become a candidate for this position you must:

- Be a legal resident of the Huntington Union Free School District #3.
- Submit a petition with 25 signatures to the School District Clerk by March 19, 2010, 4:00 p.m.

Petitions are available at the District Clerk's Office, 50 Tower Street, Huntington Station, 631-673-2126.

For more information contact Debra Engelhardt, Library Director, by email, [debra\\_engelhardt@thehuntingtonlibrary.org](mailto:debra_engelhardt@thehuntingtonlibrary.org) or call 631-427-5165, ext. 203.

### YOU MAY VOTE IF YOU MEET THE FOLLOWING QUALIFICATIONS:

1. You are a citizen of the U.S.A.;
2. At least 18 years of age;
3. A resident of the Huntington Union Free School District #3 for at least thirty days prior to the vote, and;
4. Registered with either the School District or for the general election.

If in doubt, call the Office of the School District Clerk, 631-673-2126, on weekdays between 9:00 a.m. and 3:00 p.m.

"Libraries will get you through times of no money better than money will get you through times of no libraries." -- Henry David Thoreau

*"Suffolk County public libraries use the tax dollars they receive to good effect. For every tax dollar they receive, they provide user services valued at approximately \$3.93"*

Pearl Kamer, LIA Chief Economist, Placing an Economic Value on the Services of Public Libraries in Suffolk County, New York, June 2005.



huntington**public**library

## Budget Proposal 2010-2011

**BUDGET VOTE  
AND TRUSTEE ELECTION**

**APRIL 20, 2010**

**10 A.M.- 9 P.M.**

**MAIN LIBRARY, 338 MAIN STREET,  
HUNTINGTON, NY 11743**

<http://thehuntingtonlibrary.org>

## SUMMARY OF EXPENDITURES

EXPENDITURES	2009-2010 BUDGETED	2010-2011 PROPOSED	DIFFERENCE	CHANGE
Personnel Salaries, Benefits & Mandates*	\$5,788,165	\$5,828,118	\$39,953	0.7%
Library Services	\$934,750	\$1,022,250	\$87,500	9.4%
Library Operations	\$503,000	\$568,700	\$65,700	13.1%
Maint. Of Facilities	\$698,475	\$562,250	-\$136,225	-19.5%
Insurance & Rent	\$249,000	\$256,500	\$7,500	3.0%
<b>TOTAL</b>	<b>\$8,173,390</b>	<b>\$8,237,818</b>	<b>\$64,428</b>	<b>0.8%</b>
 Tax rate per \$100*	 \$17.38	 \$17.47	 \$0.09	 0.5%
 <b>TOTAL ANNUAL TAXES FOR "AVERAGE HOMEOWNER"</b>				
(\$4,000 assessment)	<b>\$695.20</b>	<b>\$698.80</b>	<b>\$3.60</b>	<b>0.5%</b>
*The Personnel Salaries and Benefits budget contain a 0% increase pending contract negotiations.				

## PROJECTED REVENUES

REVENUES	2009-2010 BUDGETED	2010-2011 PROPOSED	DIFFER- ENCE	%CHANGE
Local Incentive Aid	\$9,400	\$8,700	-\$700	-7.4%
Fines & Fees	\$48,000	\$48,000	\$0	0%
Copy Machine In- come	\$8,000	\$8,000	\$0	0%
Interest Income*	\$4,500	\$3,000	-\$1,500	-33.3%
Donations/Misc. Telephone/Fax Fees	\$6,000	\$6,000	\$0	0%
Books Paid	\$2,500	\$2,500	\$0	0%
<b>SUBTOTAL:</b>	<b>\$83,900</b>	<b>\$81,700</b>	<b>-\$2,200</b>	<b>-2.6%</b>
APPROPRIA- TIONS:				
Fund Bal. Alloc.	\$25,000	\$50,000	\$25,000	100.0%
 <b>Expenditures</b>	 <b>\$8,173,390</b>	 <b>\$8,237,818</b>	 <b>\$64,428</b>	 <b>0.8%</b>
<b>LESS Revenues</b>	<b>\$108,900</b>	<b>\$131,700</b>	<b>\$22,800</b>	<b>20.9%</b>
 <b>Taxes Required</b>	 <b>\$8,064,490</b>	 <b>\$8,106,118</b>	 <b>\$41,628</b>	 <b>0.5%</b>
*Assumes \$600,000@0.5% interest				

Huntington Public Library